

## Income and expenditure of FiBL Switzerland

in Swiss Francs

	2017	2016
<b>Income</b>		
Research	10 067 960	9 176 815
Federal contribution	7 578 400	7 578 400
Extension, training and communication	3 538 704	2 970 013
International cooperation	3 625 554	4 261 287
Research farm	278 686	270 404
Restaurant, internal services	586 357	560 316
Donations, miscellaneous income	669 822	522 858
<b>Total Income</b>	<b>26 345 483</b>	<b>25 340 093</b>
<b>Expenditure</b>		
Expenditure on personnel	16 571 657	15 416 090
Operational costs		
<ul style="list-style-type: none"> <li>Materials for trials, consumable laboratory, analytics, project costs</li> </ul>	7 581 330	7 709 359
<ul style="list-style-type: none"> <li>Expenditure on premises, office supplies, other administrative and IT expenditure, advertising</li> </ul>	1 834 276	1 740 952
Financial expenses	18 832	134 814
Depreciation	554 116	807 442
<b>Total Expenditure</b>	<b>26 560 210</b>	<b>25 808 657</b>
<b>Extraordinary revenue</b>	<b>219 764</b>	<b>470 709</b>
<b>Surplus for the year</b>	<b>5 037</b>	<b>2 145</b>